

Design & Enabling Cluster

1 October 2025 –
31 December 2025 (Quarter 3)

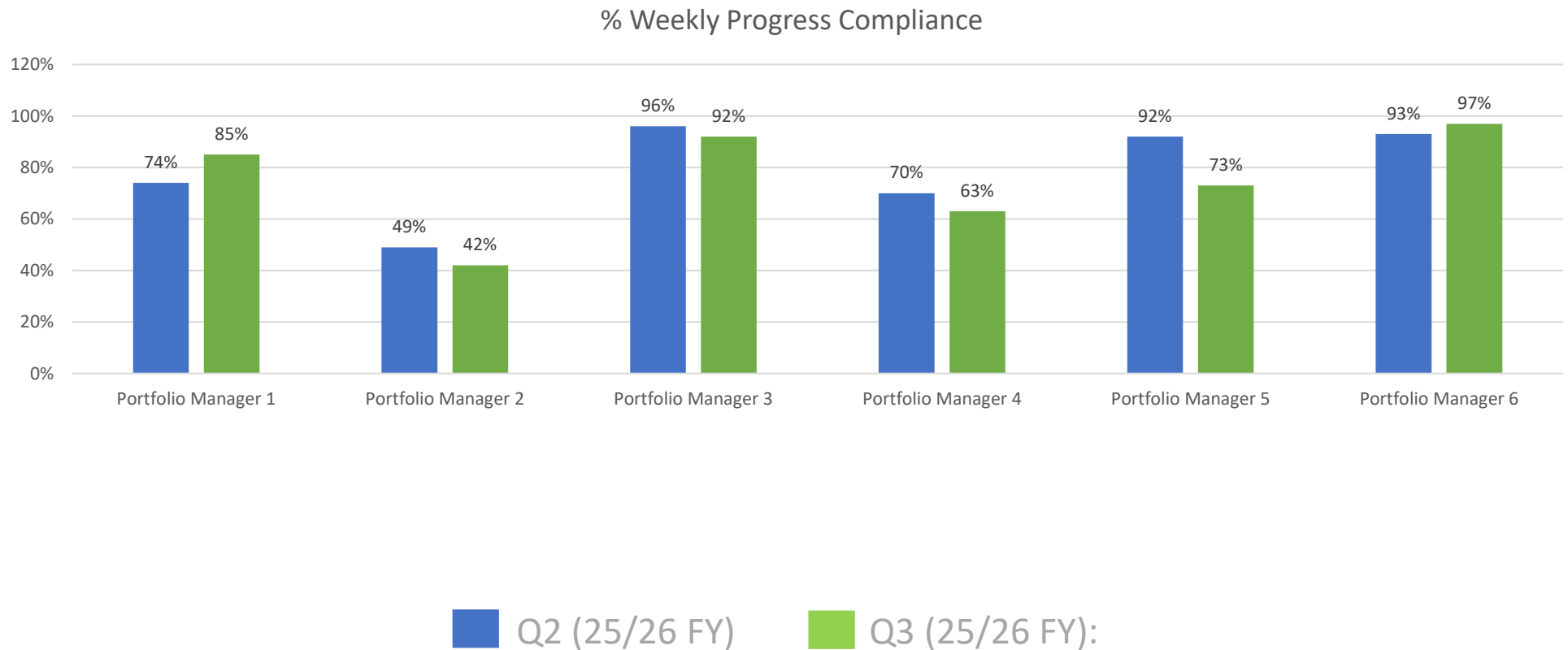
EPMO Exception Report

Enterprise Enablement



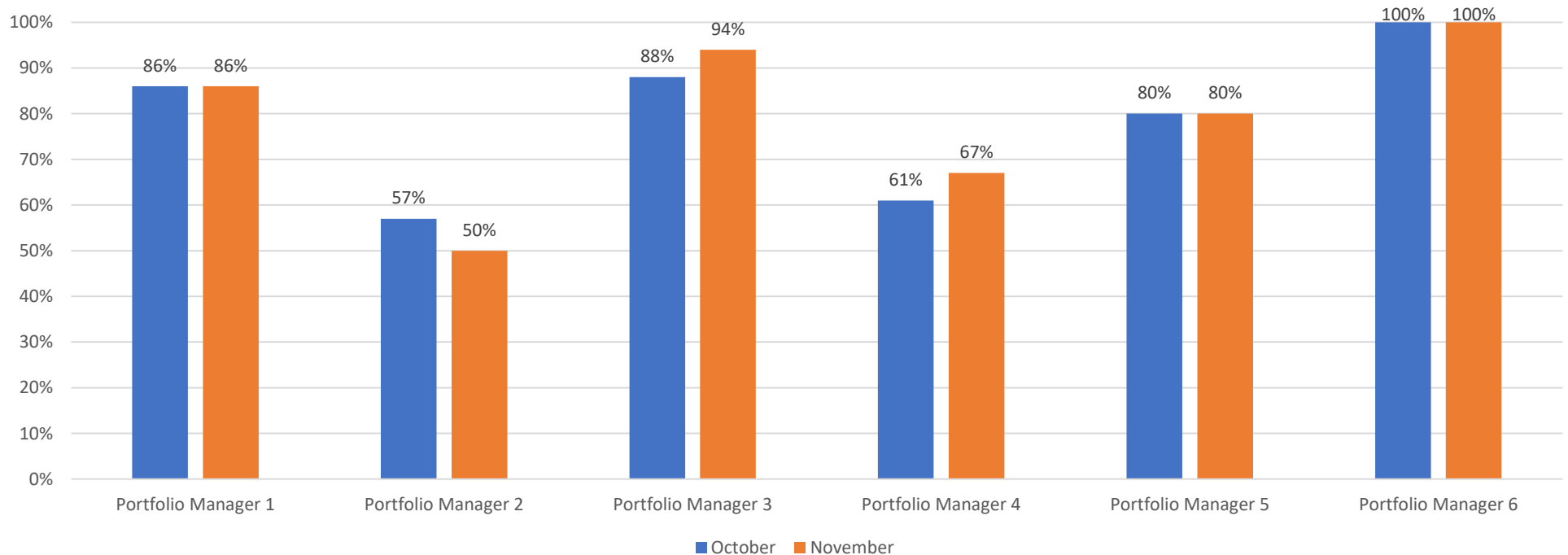
Performance per Portfolio Manager – Weekly Reports

The graph depicts the overall percentage of weekly reports completed:
Q2 (2025/2026 FY) vs Q3 (2025/2026 FY):



Performance per Portfolio Manager – Monthly Reports for Quarter 3

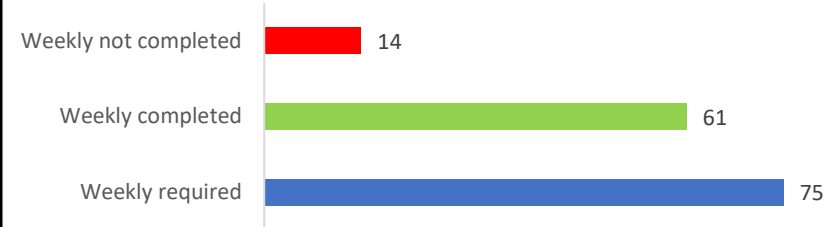
The graph depicts the overall percentage of monthly reports completed per month:



Portfolio Manager 1– Weekly & Monthly PPMS Data Table – Weekly Summary

- Number of Active Projects/Streams = **8**
- Project Managers
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1

Weekly progress compliance for Q3 is **81%**.



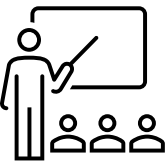
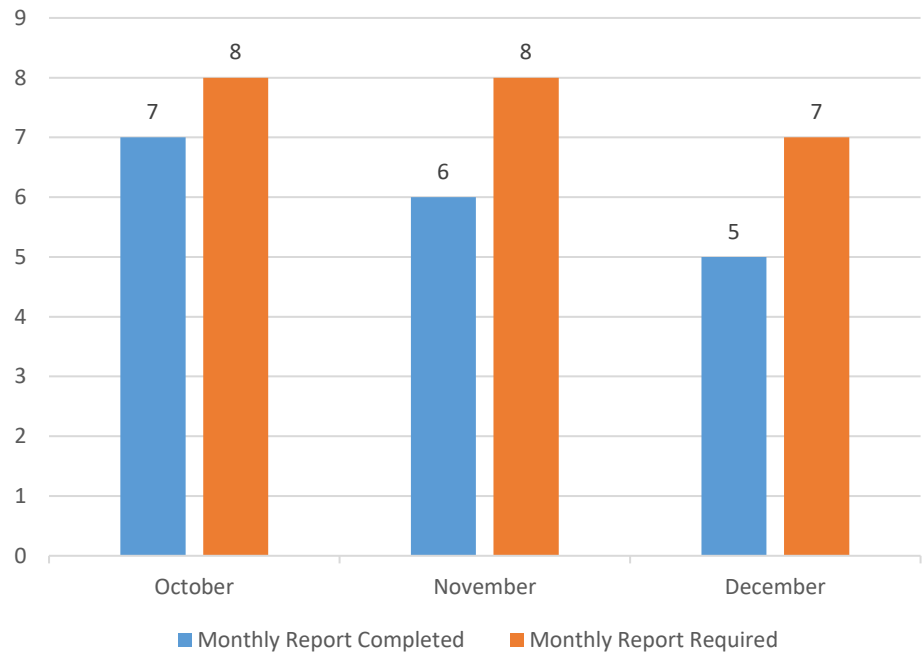
EPMO Weekly & Monthly Progress reporting compliance October, November & December 2025

Project Manager	Name of Project	Weekly required	Weekly completed	Weekly not completed	% Compliance	Monthly Completed Oct '25	Monthly Completed Nov '25	Monthly Completed Dec '25
	Project Name 1	7	7	0	100%	100%	100%	100%
	Project Name 2	11	2	9	18%	100%	100%	100%
	Project Name 3	11	9	2	82%	100%	100%	100%
	Project Name 4	11	10	1	91%	100%	100%	0%
	Project Name 5	10	10	0	100%	100%	0%	100%
	Project Name 6	11	9	2	82%	100%	100%	100%
	Project Name 7	3	3	0	100%	0%	100%	
	Project Name 8	11	11	0	100%	100%	0%	0%
	Total	75	61	14	81%	88%	75%	71%

Portfolio Manager 1– PPMS Data – Monthly Progress Report Summary & Other items

Monthly progress compliance for Q3 is **78 %**

- The monthly compliance for Oct 2025 = **88 %**
- The monthly compliance for Nov 2025 = **75 %**
- The monthly compliance for Dec 2025 = **71 %**



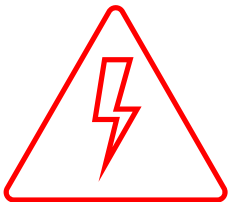
Lessons Learnt Captured

28

ERAIDD W Logs

Items Captured in Q3 - 2025/26 FY

17



Total **Active** Items

23

Items **Completed**

31

Active **Critical** Priority

0

Active **High** Priority

5

Active **Issues**

1

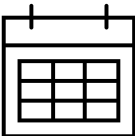
Active **Risks**

17

Project Close Out Reports Outstanding:

- Name of Project
- Name of Project

Change Request Submitted in Q3 – 2025/26 FY

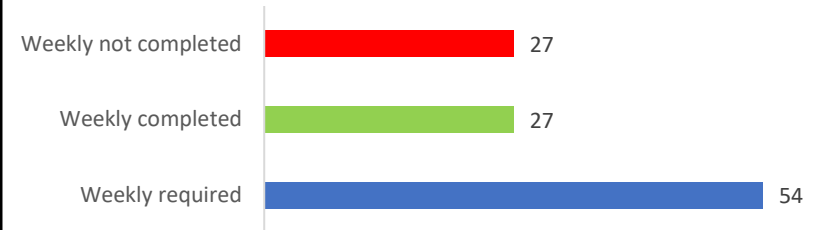


0

Portfolio Manager 2– Weekly & Monthly PPMS Data Table – Weekly Summary

- Number of Active Projects/Streams = 6
- Project Managers
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1

Weekly progress compliance for Q3 is **50%.**



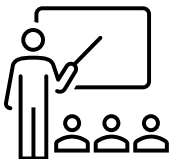
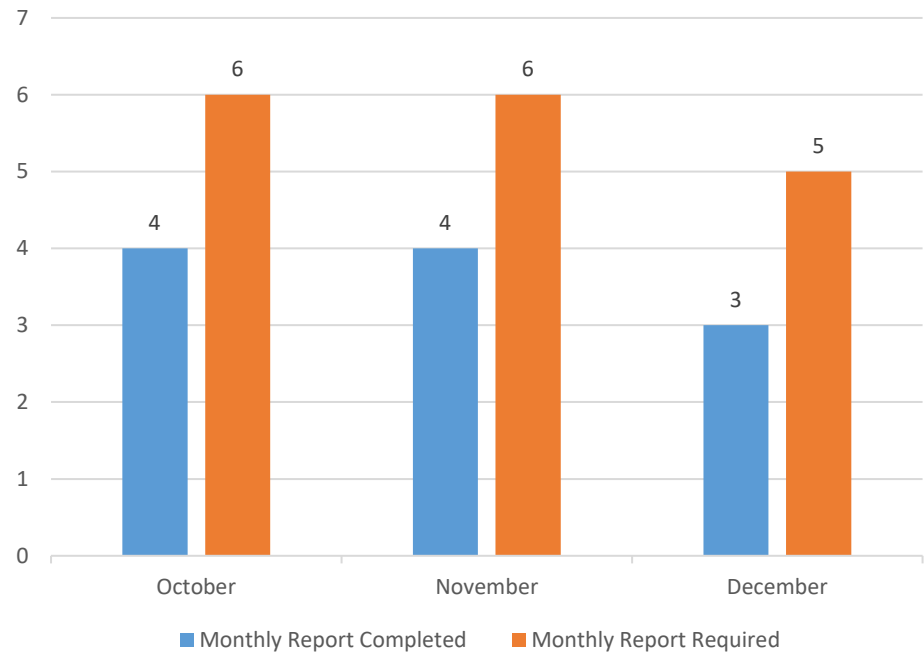
EPMO Weekly & Monthly Progress reporting compliance October, November & December 2025

Project Manager	Name of Project	Weekly required	Weekly completed	Weekly not completed	% Compliance	Monthly Completed Oct '25	Monthly Completed Nov '25	Monthly Completed Dec '25
	Project Name 1	11	0	11	0%	0%	100%	0%
	Project Name 2	7	2	5	29%	100%	0%	100%
	Project Name 3	11	11	0	100%	100%	0%	100%
	Project Name 4	11	11	0	100%	100%	100%	100%
	Project Name 5	11	0	11	0%	0%	100%	0%
	Project Name 6	3	3	0	100%	100%	100%	
	Total	54	27	27	50%	67%	67%	60%

Portfolio Manager 2– PPMS Data – Monthly Progress Report Summary & Other items

Monthly progress compliance for Q3 is **64 %**

- The monthly compliance for Oct 2025 = **67 %**
- The monthly compliance for Nov 2025 = **67 %**
- The monthly compliance for Dec 2025 = **60 %**



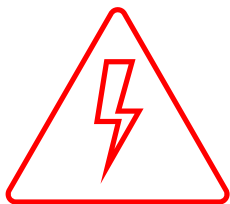
Lessons Learnt Captured

11

ERAIDD W Logs

Items Captured in Q3 - 2025/26 FY

14



Total Active Items

20

Items Completed

9

Active Critical Priority

2

Active High Priority

7

Active Issues

4

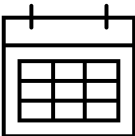
Active Risks

15

Project Close Out Reports Outstanding:

- Name of Project
- Name of Project

Change Request Submitted in Q3 – 2025/26 FY

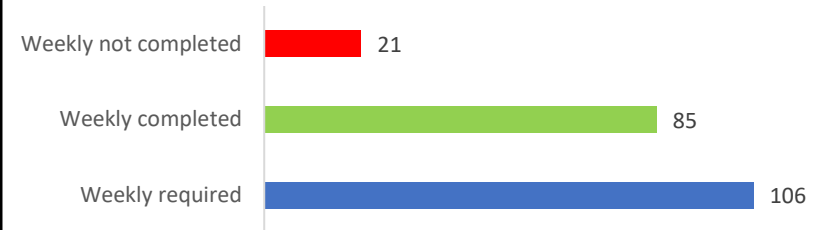


2

Portfolio Manager 3– Weekly & Monthly PPMS Data Table – Weekly Summary

- Number of Active Projects/Streams = **11**
- Project Managers
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1
 - Project Manager Name 1

Weekly progress compliance for Q3 is **80%**.



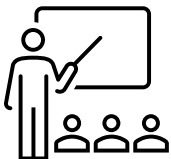
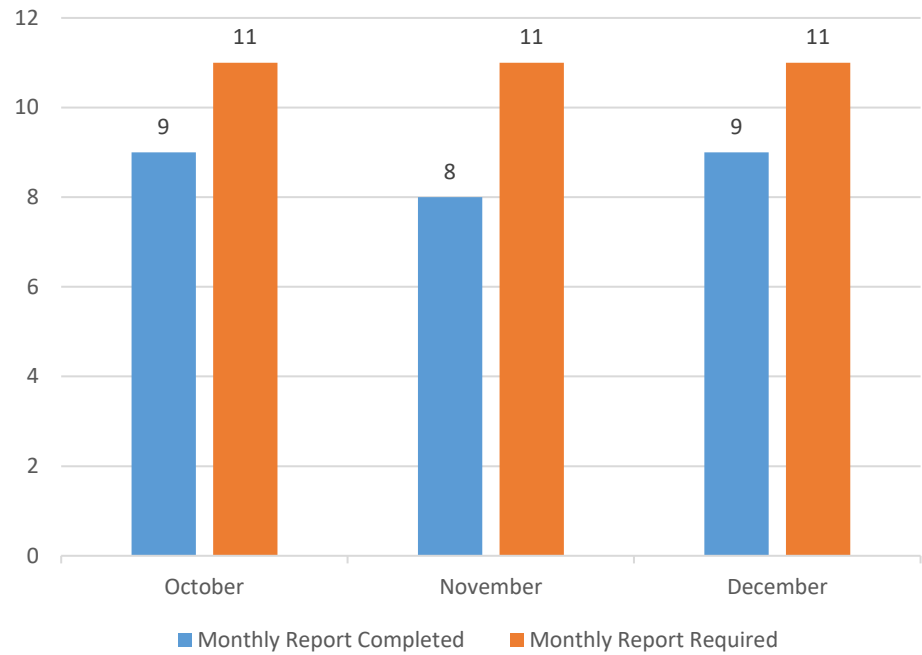
EPMO Weekly & Monthly Progress reporting compliance October, November & December 2025

Project Manager	Name of Project	Weekly required	Weekly completed	Weekly not completed	% Compliance	Monthly Completed Oct '25	Monthly Completed Nov '25	Monthly Completed Dec '25
	Project Name 1	10	1	9	10%	0%	100%	0%
	Project Name 2	10	10	0	100%	100%	100%	100%
	Project Name 3	11	11	0	100%	100%	100%	100%
	Project Name 4	7	7	0	100%	100%	0%	100%
	Project Name 5	11	11	0	100%	100%	100%	100%
	Project Name 6	11	1	10	9%	0%	100%	0%
	Project Name 7	11	9	2	82%	100%	100%	100%
	Project Name 8	10	10	0	100%	100%	0%	100%
	Project Name 9	9	9	0	100%	100%	0%	100%
	Project Name 10	9	9	0	100%	100%	100%	100%
	Project Name 11	7	7	0	100%	100%	100%	100%
	Total	106	85	21	80%	82%	73%	82%

Portfolio Manager 3– PPMS Data – Monthly Progress Report Summary & Other items

Monthly progress compliance for Q3 is **79 %**

- The monthly compliance for Oct 2025 = **82 %**
- The monthly compliance for Nov 2025 = **73 %**
- The monthly compliance for Dec 2025 = **82 %**



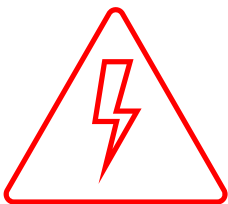
Lessons Learnt Captured

23

ERAIDD W Logs

Items Captured in Q3 - 2025/26 FY

26



Total **Active** Items

30

Items **Completed**

36

Active **Critical** Priority

9

Active **High** Priority

21

Active **Issues**

14

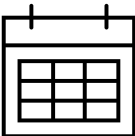
Active **Risks**

13

Project Close Out Reports Outstanding:

- Name of Project
- Name of Project

Change Request Submitted in Q3 – 2025/26 FY



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ERAIDD W Log Items – only relevant to current active projects on PPMS

ERAIDD W Topics	Number	Analysis
 Items Captured	349	This represents all ERAIDDW Log Items captured on all projects since the project's inception (relevant to current active projects only)
 Items "Completed"	202	The bulk of ERAIDD W Items on projects are Completed (57.9%) .
 Items "In Progress" or "Open"	147	42.1% of all items captured are either "In Progress" or "Open" Items. The bulk of the items are items for the: 38 - Project Name 1 (26%), 23 – Project Name 2 (16%) 17 - Project Name 3 (12%)
 Percentage Active ERAIDD Items older than 2 years	4.1%	An ERAIDD W Item cannot run for two consecutive years. 6 Items still in Progress was captured before end of December 2023. The items captured during this period will have to be marked as completed /or re-evaluated /or re-captured.

ERAIDD W Log Items (continued)

ERAIDD W Topics	All Active Projects	Analysis
 Issues Captured	50	34% of the ERAIDDW Log Items captured and in Progress are Issues. 74% of these Issues are marked as High or Critical Priority Items. Developing a good, proactive risk management discipline is an EPMO responsibility, and we need to develop a mindset around proactive risk management.
 Risks Captured	72	49% of the ERAIDDW Log Items captured and in Progress are Risks. 67% of these Risks are marked as High or Critical Priority Items. The bulk of Risk Items In Progress are for: • Project Name 1 – 22.2% • Project Name 2 – 12.5%; • Project Name 3 – 12.5%
 Critical and High Priority	102	Items captured and in progress: • Critical Priority items – 18.6% • High Priority items – 81.4%